

<b>Title of paper:</b>	CYPP Performance Review (2014/15 Q2)	
<b>Report to:</b>	Children's Partnership Board	
<b>Date:</b>	10 <sup>th</sup> December 2014	
<b>Relevant Director:</b>	Alison Michalska	<b>Wards affected:</b> All
<b>Contact Officer(s) and contact details:</b>	Colin Monckton (Director of Commissioning, Policy & Insight) t. 0115 (87) 64832	
<b>Other officers who have provided input:</b>	Andy Shone (Performance Review Officer – Commissioning & Insight) t. 0115 (87) 64843	
<b>Relevant Children and Young People's Plan (CYPP) objectives(s):</b>		
<b>Stronger safeguarding</b> – With a key focus on ensuring that there are high standards of safeguarding across all agencies and that the Partnership takes a pro-active approach to the elimination of domestic violence.		Yes
<b>Healthy living</b> – With a key focus on increasing the proportion of children and young people who have a healthy weight.		Yes
<b>Reducing substance misuse</b> – Partnership work to lessen the impact on children of parental drug and alcohol misuse and to reduce drug and alcohol misuse amongst children and young people.		Yes
<b>Raising attainment</b> – Raising the attainment levels and increasing engagement in employment, education and training.		Yes
<b>Improving attendance</b> – Improving rates of attendance at both Primary and Secondary as a key foundation of improving outcomes.		Yes
<b>Summary of issues (including benefits to customers/service users):</b>		
The review identifies key headlines, challenges and an overview of all performance measures linked to the CYPP strategic and operational objectives for the 2014/15 reporting year to Q2		
<b>Recommendations:</b>		
<b>1</b>	Children's Partnership Board to note performance	

## 1. BACKGROUND AND PROPOSALS (Explanatory detail and background to the recommendations)

The review provides an update of the CYPP performance framework.

## 2. RISKS (Risk to the CYPP, risk involved in undertaking the activity and risk involved in not undertaking the activity)

None

### **3. FINANCIAL IMPLICATIONS**

None

### **4. LEGAL IMPLICATIONS**

None

### **5. CLIENT GROUP**

**(Groups of children, young people or carers who are being discussed in the report)**

All relevant CYP within the City

### **6. IMPACT ON EQUALITIES ISSUES**

N/A

### **7. OUTCOMES AND PRIORITIES AFFECTED**

All

### **8. CONTACT DETAILS**

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Nottingham  
City Council

**Report Reference: CPB0914**

# Children's Partnership Board 2014/15 Q2 Performance Report

**Report Produced for: CPB**

**Period Reported to: 30th September 2014**

**Report Produced by: Commissioning & Insight**

**Author: Andy Shone (ext. 64843)**






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## Guide to the report

The report is ordered by each CYPP Strategic Objective (1 to 5) then each Operational Objective (1 to 15). We continue to identify new and meaningful indicators to report

Within each Objective, performance indicators are ordered by reference number and identifies who the responsible officer/agency is.

Where applicable, the report shows data against performance indicators starting with the 2011/12 outturn figure through to Q2 2014/15.

	Better than previous year(s)
	Worse than previous year(s)
	Performance is marginally below the previous year(s)
<b>N/A</b>	Measure is either new or reporting methodology has changed resulting in inability to measure against previous year(s)
~	Non-reportable - usually linked to another measure that captures rates per 100, 1,000 etc.

## CYPP Strategic and Operation Objectives Summary of Performance Measures

	No. 14/15 PIs	No. 14/15 PIs Measurable Against Previous Year(s)	No. Better Than / Equal to Previous Available Year	Percentage Better/Equal to Previous Available Year
<b>1. Safeguarding and Early Intervention</b> <b>Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties</b>	<b>22</b>	<b>21</b>	<b>14</b>	<b>66.7%</b>
1. Stronger Safeguarding Improving safeguarding across all agencies, to keep children and young people safe from physical, emotional and sexual abuse, neglect, and accidental injury	16	15	9	60.0%
2. Shifting resources to early intervention and prevention Achieving a growing shift of mainstream resources towards early intervention and prevention to ensure that families in challenging circumstances are identified early	1	1	1	100.0%
3. Reducing infant mortality	5	5	4	80.0%
<b>2. Strong families</b> <b>Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties</b>	<b>19</b>	<b>13</b>	<b>10</b>	<b>76.9%</b>
4. Improving parenting support Improving support for parents and carers, particularly younger ones	0	0	0	~
5. Supporting children with learning difficulties and disabilities Providing better co-ordinated care for children and young people with learning difficulties and disabilities, emotional and behavioural difficulties	5	5	3	60.0%
6. Improving corporate parenting Improving the quality of life and outcomes for children living in care and preparing for independent living	14	8	7	87.5%
<b>3. Healthy and positive children and young people</b> <b>Children and young people will be healthier, fitter, more emotionally resilient and better able to make mature decisions</b>	<b>29</b>	<b>28</b>	<b>21</b>	<b>75.0%</b>
7. Promoting healthy living Tackling childhood obesity, improving diets, improving oral health, cutting smoking rates	5	5	3	60.0%
8. Reducing teenage conceptions Reducing the rate of teenage conceptions	4	4	3	75.0%
9. Reducing substance misuse Reducing substance misuse and its impact on children and young people	5	5	2	40.0%
10. Strengthening positive behaviour Diverting children and young people from anti-social and offending behaviour (including homophobic and other forms of bullying) and promoting socially responsible behaviour)	15	14	13	92.9%
<b>4. Achievement</b> <b>All children and young people will leave school with the best skills and qualifications they can achieve and will be ready for work or further learning</b>	<b>22</b>	<b>16</b>	<b>7</b>	<b>43.8%</b>
11. Engaging learners better Improving school attendance and improving engagement and progression from age 16 in education, employment and training	8	6	3	50.0%
12. Improving attainment Improving educational attainment and skills	10	6	1	16.7%
13. Closing the gap Closing the gap in attainment and skills between disadvantaged groups and their peers	0	0	0	~
14. 14-19 reform Preparing for significant changes for this age group, with a new 14-19 strategy and the raising of school leaving age	4	4	3	75.0%
<b>5. Economic well-being</b> <b>Child poverty will be significantly reduced</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>100.0%</b>
15. Tackling child poverty Tackling worklessness and supporting adults to gain Level 2 skills or higher so they are able to progress in work and earn more	5	5	5	100.0%
<b>Overall</b>	<b>97</b>	<b>83</b>	<b>57</b>	<b>68.7%</b>

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Outturn 2013/14	Q1 2014/15	Q2 2014/15	Statistical Neighbour	England	Better than / Equal to Previous Year(s)
<b>1. Strategic Objective - Safeguarding and Early Intervention</b>									
<b><i>Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties</i></b>									
<b>1. Operational Objective - Stronger Safeguarding</b>									
<b><i>Improving safeguarding across all agencies, to keep children and young people safe from physical, emotional and sexual abuse, neglect, and accidental injury</i></b>									
NI 032 - Repeat incidents of domestic violence (MARAC) (Paula Bishop - CDP)	Lower percentages	18.3%	13.2%	21.6%	14.7%	14.7%	~	~	✗
CIN-8 - The percentage of Children's Assessments authorised within 45 days of the referral (Tracey Nurse)	Higher percentages	~	~	~	89.2%	89.1%	91.5%	~	N/A
CP-8 - Child protection plans closing that lasted longer than two years (Helen Blackman)	Lower percentages	7.7%	4.9%	2.8%	8.0%	4.5%	5.2%	~	✓
CP-7 - The percentage of children becoming the subject of Child Protection Plan for a second or subsequent time within two years of the previous plans ending (Helen Blackman)	Lower percentages	~	~	7.8%	6.1%	6.9%	~	~	✓
CP-10 - Child protection cases which were reviewed within the appropriate timescale (Helen Blackman)	Higher percentages	100%	99.4%	96.0%	99.0%	99.0%	91.4%	97.1%	✓
CIN-13 - Number of Section 47 Enquiries (per 10,000 per annum) (Tracey Nurse)	~	806	988	1119	269	552	1063	~	~
	Lower numbers	(129)	(158)	(178)	(171)	(175)	(129)	(101)	✓
CP-4 - Number of children subject to a Child Protection Plan at the end of the month (per 10,000) (Helen Blackman)	Lower numbers	296	440	479	460	476	~	408	~
	(Per 10,000)	(47)	(70)	(76)	(73)	(76)	~	(50)	↔
CIN-2 - Number of Referrals (per 10,000) (Tracey Nurse)	Lower numbers	5318	4261	5007	1188	2455	5607	~	~
	(Per 10,000)	(851)	(682)	(795)	(754)	(779)	(681)	(557)	✓
CIN-4 - The percentage of Referrals that are made within 12 months of a child previously being discharged from Children's Social Care (Tracey Nurse)	Lower percentages	~	~	19.1%	25.8%	26.1%	~	~	✗
All current Child Protection Activities - (No. of offenders where a child who is living with/has contact with the offender is subject to a Child Protection Plan) (Probation)	Higher numbers	136	131	117	93	117	~	~	✓
All current Risk to Children Activities - (No. of offenders who present a current risk to children.) (Probation)	Higher numbers	482	439	348	339	382	~	~	✓
Number of Families with Children in Temporary Accommodation (Housing)	Lower numbers	53	60	66	68	65	~	~	✓
Number of Children in Temporary Accommodation (Housing)	Lower numbers	107	85	109	123	88	~	~	✓
<b>2. Operational Objective - Shifting resources to early intervention and prevention</b>									
<b><i>Achieving a growing shift of mainstream resources towards early intervention and prevention to ensure that families in challenging circumstances are identified early</i></b>									
C&F062 - Number of CAFs initiated (Helen Blackman)	Higher numbers (cumulative totals)	1071	801	987	287	480	~	~	✓

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Outturn 2013/14	Q1 2014/15	Q2 2014/15	Statistical Neighbour	England	Better than / Equal to Previous Year(s)
<b>3. Operational Objective - Reducing infant mortality</b>									
NI 053a - Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence) (Lynne McNiven)	Higher percentages	46.2%	45.5%	48.4%	49.5%	~	35.1%	47.2% (2012/13)	✓
NI 053b - Percentage of infants for whom breastfeeding status is recorded (breastfeeding coverage) (Lynne McNiven)	Higher percentages	99.4%	~	99.9%	99.8%	~	~	89.6% (2013/14)	↔
NI 126 - Early access for women to maternity services (Lynne McNiven)	Higher percentages	88.5%	~	89.4% (Q2)	~	~	~	~	✓
Infant mortality per 1000 live births (Lynne McNiven)	Lower numbers (3 year average)	5.6 (08-10)	~	5.0 (2010-12)	~	~	4.3 (09-11) East Midlands	4.3 (2010-12)	✓
Low birth weight (< 2500 grams) (Lynne McNiven)	Lower percentages	9.1% (2010)	~	8.7 (2012)	~	~	7.7% (09-11) East Midlands	7.3 (2012)	✓
<b>2. Strategic Objective - Strong families</b> <i>Young people and families will benefit from early and effective support and protection to empower them to overcome difficulties</i>									
<b>4. Operational Objective - Improving parenting support</b> <i>Improving support for parents and carers, particularly younger ones</i>									
<b>5. Operational Objective - Supporting children with learning difficulties and disabilities</b> <i>Providing better co-ordinated care for children and young people with learning difficulties and disabilities, emotional and behavioural difficulties</i>									
CS141a - The percentage of KS4 pupils who have access to full time alternative education provision (Yr 10 =24 Hrs+; Yr 11 = 25 Hrs+) (Mirth Parker)	Higher percentages	98.0%	87.0%	93.0%	93.0%	~	~	~	✓
CS141b - The percentage of KS3 pupils who have access to full time alternative education provision (KS3 = 24 Hrs+) (Mirth Parker)	Higher percentages	100%	100%	100%	100%	~	~	~	✓
CS141c - The percentage of KS2 pupils who have access to full time alternative education provision (KS2 =23.5 Hrs+) (Mirth Parker)	Higher percentages	100%	100%	100%	94.0%	~	~	~	✗
Number of Direct Payments (Disabled Children) (Helen Blackman)	Higher numbers (cumulative total)	144	163	199	204	208	~	~	✓
Number of Referrals to MALT CAMHS (Helen Blackman)	Higher numbers (cumulative total)	1372	1361	1540	344	659	~	~	✗
<b>6. Operational Objective - Improving corporate parenting</b> <i>Improving the quality of life and outcomes for children living in care and preparing for independent living</i>									
CC-8 - The percentage of Children in Care that have had three or more placement moves in the previous 12 months (Ann Partington)	Higher percentages	11.5%	11.2%	12.9%	13.9%	12.7%	11.1%	~	↔
CC-9 - The percentage of Children in Care who have lived in the same placement for at least 2 years (Ann Partington)	Higher percentages	73.1%	68.0%	63.2%	63.7%	63.6%	65.9%	~	✓
CC-10 - The percentage of CiC reviewed within the appropriate timescale (Helen Blackman)	Higher percentages	~	~	97.6%	97.7%	97.5%	~	~	↔
NI 100 - Children in Care reaching level 4 in Maths at KS2 (Mirth Parker)	Higher percentages	50.0%	45.0%	~	~	67% (provisional)	55.3% (2011/12 - LAIT)	56.0% (2011/12 - SFR)	✓
NI 101 - Children in Care achieving 5 A*-C GCSEs (or equivalent) at KS4 (including English and Maths) (Mirth Parker)	Higher percentages	7.1%	0.0%	~	~	7.0% (provisional)	18.4% (2011/12 - LAIT)	14.6% (2011/12 - SFR)	✓
CL-4 - The percentage of care leavers in employment, education or training at 19 years (Helen Blackman)	Higher percentages	~	~	45.5%	28.6%	45.8%	55.1%	~	✓
CC-1 - Number of looked after children (per 10,000) (Helen Blackman)	Lower numbers	541	561	584	584	597	765	~	~
	(Per 10,000)	(87)	(89)	(93)	(93)	(95)	(93)	(59)	✗
CC-25 - Percentage of Looked After Children with a completed Personal Education Plan (Helen Blackman)	Higher percentages	98.0%	92.0%	93.0%	93.0%	95.0%	~	~	✓



Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Outturn 2013/14	Q1 2014/15	Q2 2014/15	Statistical Neighbour	England	Better than / Equal to Previous Year(s)
CC-12 - The percentage of CiC with an up-to-date health assessment (Helen Blackman)	Higher percentages	77.6%	79.6%	71.8%	77.5%	83.2%	~	91.0% (CiC 12 month) (Different cohort)	✓
CC-13 - The percentage of CiC with up-to-date dental checks (Helen Blackman)	Higher percentages	82.7%	82.7%	82.5%	80.8%	90.0%	~	90.0% (CiC 12 month) (Different cohort)	✓
Percentage of LAC NEET (Michelle Wright)	Lower percentages	25.3%	11.7%	23.5%		Awaiting data	~	~	
Percentage of LAC Not Known (Michelle Wright)	Lower percentages	7.2%	4.6%	1.1%		Awaiting data	~	~	
Percentage of Care Leavers NEET (Michelle Wright)	Lower percentages	27.8%	43.8%	42.4%		Awaiting data	~	~	
Percentage of Care Leavers Not Known (Michelle Wright)	Lower percentages	10.6%	8.1%	1.0%		Awaiting data	~	~	

### 3. Strategic Objective - Healthy and positive children and young people

**Children and young people will be healthier, fitter, more emotionally resilient and better able to make mature decisions**

### 7. Operational Objective - Promoting healthy living

**Tackling childhood obesity, improving diets, improving oral health, cutting smoking rates**

NI 055a - Obesity among primary school age children in <u>Reception Year</u> (% of children with height and weight recorded who are obese) (Lynne McNiven)	Lower percentages	10.9%	10.9%	~	~	~	11.1% (2011/12)	9.3% (2012/13)	✓
NI 055b - Obesity among primary school age children in <u>Reception Year</u> (% of children with height and weight recorded) (Lynne McNiven)	Higher percentages	90.9%	90.0% (2011/12)	87.5% (2012/13)	~	~	~	94.0% (2012/13)	✗
NI 056a - Obesity among primary school age children in <u>Year 6</u> (% of children with height and weight recorded who are obese) (Lynne McNiven)	Lower percentages	22.0%	22.9% (2011/12)	21.7% (2012/13)	~	~	20.5% (2011/12)	18.9% (2012/13)	✓
NI 056b - Obesity among primary school age children in <u>Year 6</u> (% of children with height and weight recorded) (Lynne McNiven)	Higher percentages	92.7%	91.7% (2011/12)	88.4% (2012/13)	~	~	~	92.4% (2011/12)	✗
CS23c - Percentage of schools engaged in the Healthy Schools 'Health & Wellbeing Improvement' model (Chris Wallbanks)	Higher percentages	41.3%	52.0%	54.0%	56.0%	56.0%	~	~	✓

### 8. Operational Objective - Reducing teenage conceptions

**Reducing the rate of teenage conceptions**

NI 112 - Under 18 conception rate (per 1,000) (Chris Wallbanks)	Lower numbers	54.3	49.7	37.6	34.3	35.1	36.0	25.7	✓
Chlamydia diagnosis rate per 100,000 population aged 15-24 years (measured through the Public Health Outcomes Framework) (Lynne McNiven)	Lower numbers	~	2,813	2,893	827	985	2,120	2,016	✓
Percentage of 15-24 year olds testing positive for Chlamydia (Lynne McNiven)	Lower percentages	7.8%	8.5%	9.1% (2013)	~	~	~	8.1% (2013)	✗
Percentage of Nottingham City residents aged 15-24 in contact with Nottingham University Hospitals Contraception & Sexual Health (CASH) services who take up the offer of a Chlamydia screen (Lynne McNiven)	Higher percentages	~	34.3%	44.0%	~	~	~	~	✓

### 9. Operational Objective - Reducing substance misuse

**Reducing substance misuse and its impact on children and young people**

Drugs offences committed by under 18's (Police)	Lower numbers (cumulative total)	142	129	104	32	57	~	~	✗
Number of new presentations to young people's specialist drug and alcohol treatment (CDP)	Higher numbers (cumulative total)	211	~	165	32	~	~	~	✗
Percentage of clients in treatment to cite alcohol as a problem substance (CDP / Lynne McNiven)	Higher percentages	17.2%	~	56.0%	56.0%	~	~	54.0%	✓



Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Outturn 2013/14	Q1 2014/15	Q2 2014/15	Statistical Neighbour	England	Better than / Equal to Previous Year(s)
Percentage of referrals from Children & Family Services (CDP / Lynne McNiven)	Higher percentages	43.0%	14.0%	13.0%	10.0%	~	~	18.0%	✗
CSS162 - Percentage of young people leaving treatment in an agreed and planned way (CDP / Lynne McNiven)	Higher percentages	75.0%	76.0%	63.0%	68.0%	~	~	82.0%	✓

**10. Operational Objective - Strengthening positive behaviour**  
***Diverting children and young people from anti-social and offending behaviour (including homophobic and other forms of bullying) and promoting socially responsible behaviour***

Rate of proven re-offending by young offenders (Shelley Nichols)	Lower numbers <i>(Comparable frequency of re-offending over 12 months in previous years)</i>	1.00	1.00	0.96	0.88	0.84	1.15 (Apr11 - Mar12) (PNC data)	1.02 (Jan-Dec 2011) (PNC data)	✓
Percentage of 10-17 year olds who are sentenced to custody (Shelley Nichols)	Lower percentages	~	8.9%	7.5%	0.0%	6.5%	~	~	✓
Increase the number of young people supervised by YOT in full-time education, training or employment (Shelley Nichols)	Higher percentages	71.5%	68.8%	69.5%	75.9%	77.9%	67.9% (Q3 2011/12)	72.2% (Q3 2011/12)	✓
Percentage of School Age young people supervised by the YOT in full-time ETE (relates to NI 045) (Shelley Nichols)	Higher percentages	86.0%	85.7%	77.0%	89.3%	92.6%	72.3% (Q2 2011-12)	69.7% (Q2 2011/12)	✓
Percentage of Above School Age young people supervised by the YOT in full-time ETE (relates to NI 045) (Shelley Nichols)	Higher percentages	59.5%	58.6%	65.0%	61.5%	70.0%	61.1% (Q2 2011-12)	58.4% (Q2 2011/12)	✓
NI 111 First time entrants to the Youth Justice System (per 100,000 10-17 year olds) (Shelley Nichols)	Lower numbers (cumulative total)	394	239	239	46	102	~	~	~
		(1753)	(926)	(926)	(181)	(402)	(642) Apr 13 - Mar 14	(431) Apr 13 - Mar 14	✓
Burglary offences committed by under 18's (Police)	Lower numbers (cumulative total)	224	66	45	14	21	~	~	✓
Criminal Damage offences committed by under 18's (Police)	Lower numbers (cumulative total)	228	262	163	39	78	~	~	✓
Fraud & Forgery offences committed by under 18's (Police)	Lower numbers (cumulative total)	7	11	0	0	0	~	~	✓
Other offences committed by under 18's (Police)	Lower numbers (cumulative total)	38	193	150	28	69	~	~	✓
Robbery offences committed by under 18's (Police)	Lower numbers (cumulative total)	101	59	55	15	26	~	~	✓
Sexual offences committed by under 18's (Police)	Lower numbers (cumulative total)	24	11	8	1	2	~	~	✓
Theft offences committed by under 18's (Police)	Lower numbers (cumulative total)	689	451	392	72	162	~	~	✓
Violence offences committed by under 18's (Police)	Lower numbers (cumulative total)	512	630	354	112	178	~	~	↔

**4. Strategic Objective - Achievement**  
***All children and young people will leave school with the best skills and qualifications they can achieve and will be ready for work or further learning***

**11. Operational Objective - Engaging learners better**  
***Improving school attendance and improving engagement and progression from age 16 in education, employment and training***

NI 117 - 16-18 years old City resident young people who are NEET (Michelle Wright)	Lower percentages	5.2%	6.2%	6.5%	6.5%	7.6%	~	~	✗
	Lower numbers	387	622	509	446	475	~	~	~
Percentage/Number of NEET - Not Knowns (Michelle Wright)	Lower percentages	6.6%	5.4%	2.2%	2.5%	2.3%	~	~	↔
	Lower numbers	532	411	177	173	147	~	~	~
C&F134 - Persistent absence (Secondary) (Mark Andrews)	Lower percentages	6.7%	9.9% (Full Year 11/12)	7.17%	7.48%	~	8.3% (Full Year 11/12)	6.5% (Autumn & Spring 12/13)	✗
C&F133 - Overall absence (Secondary) (Mark Andrews)	Lower percentages	8.0%	6.91% (Full Year 11/12)	6.7% (3 terms to Autumn 2012)	6.3% (3 terms to Autumn 2013)	~	5.9% (Autumn 12/13)	5.8% (Autumn & Spring 12/13)	✓
C&F132 - Persistent absence (Primary) (Mark Andrews)	Lower percentages	4.5%	5.27% (Full Year 11/12)	4.71%	3.59%	~	4.0% (Full Year 11/12)	3.6% (Autumn & Spring 12/13)	✓

Description	Good Performance	Outturn 2011/12	Outturn 2012/13	Outturn 2013/14	Q1 2014/15	Q2 2014/15	Statistical Neighbour	England	Better than / Equal to Previous Year(s)
C&F052 - Overall absence (Primary) (Mark Andrews)	Lower percentages	6.4%	5.0% (Full Year 11/12)	4.8% (3 terms to Autumn 2013)	4.5% (3 terms to Spring 2013)	~	5.1% (Autumn 12/13)	4.8% (Autumn & Spring 12/13)	✓
<b>12. Operational Objective - Improving attainment</b> <i>Improving educational attainment and skills</i>									
Achievement at level 4+ in all of Reading, Writing and Maths at KS2 (Nick Lee)	Higher percentages	~	~	~	~	73.0% (provisional)	~	78.0% (provisional)	~
NI 075 - Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Nick Lee)	Higher percentages <i>2014/15 data cannot be measured against previous years due to new counting methodology</i>	46.7%	49.6%	~	~	43.3% (provisional)	58.3% (provisional)	52.6% (provisional)	N/A
NI 089 - Number of schools judged as requiring special measures (Nick Lee)	Lower numbers	3	1	9	~	8	~	~	✗
Pupils making expected progress in Reading from KS1 to KS2 (Nick Lee)	Higher percentages	~	~	~	~	90.0% (provisional)	~	91.0% (provisional)	~
Pupils making expected progress in Writing from KS1 to KS2 (Nick Lee)	Higher percentages	~	~	~	~	92.0% (provisional)	~	93.0% (provisional)	~
NI 094 - Progression by 2 levels in Maths between KS1 and KS2 (Nick Lee)	Higher percentages	84.0%	85.0%	~	~	90.0% (provisional)	~	89.0% (provisional)	✓
CS 015 - % of eligible pupils in LA maintained schools who attain at least one qualification at GCSE or equivalent (Nick Lee)	Higher percentages	98.2%	98.7%	~	~	96.0% (provisional)	~	99.6% (provisional)	✗
Educational settings inspected by Ofsted based on latest inspection reports (Nick Lee)	Percentage 'Good or Better'	68.0%	69.0%	69.8%	68.0%	66.7%	~	69.2% June 12	✗
	Percentage 'Requiring Improvement'	27.0%	25.0%	17.7%	18.0%	19.4%	~	28.1% June 12	✗
	Percentage 'Inadequate'	4.0%	6.0%	12.5%	10.0%	13.9%	~	2.6% June 12	✗
<b>13. Operational Objective - Closing the gap</b> <i>Closing the gap in attainment and skills between disadvantaged groups and their peers</i>									
<b>14. Operational Objective - 14-19 reform</b> <i>Preparing for significant changes for this age group, with a new 14-19 strategy and the raising of school leaving age</i>									
NI 079 - Achievement of a Level 2 qualification by the age of 19 (Development)	Higher percentages	71.7%	74.3% (2011/12)	75.4% (2012/13)	~	~	~	86.2% (2012/13)	✓
NI 080 - Achievement of a Level 3 qualification by the age of 19 (Development)	Higher percentages	43.2%	43.3% (2011/12)	45.8% (2012/13)	~	~	~	59.1% (2012/13)	✓
NI 081 - Inequality gap in the achievement of a Level 3 qualification by the age of 19 (Attainment figure shown) (Development)	Lower percentages	24.0%	25.0% (2011/12)	27.0% (2012/13)	~	~	~	35.0% (2012/13)	✗
NI 082 - Inequality gap in the achievement of a Level 2 qualification by the age of 19 (Attainment figure shown) (Development)	Higher percentages (This measures the % who were on FSM)	57.0%	58% (2011/12)	62% (2012/13)	~	~	~	71.0% (2012/13)	✓
<b>5. Strategic Objective - Economic well-being</b> <i>Child poverty will be significantly reduced</i>									
<b>15. Operational Objective - Tackling child poverty</b> <i>Tackling worklessness and supporting adults to gain Level 2 skills or higher so they are able to progress in work and earn more</i>									
NI 151 - Overall employment rate (working age) (Development)	Higher percentages	56.8%	61.3%	58.4%	60.3%	61.9%	~	70.7%	✓
NI 163 - Working age population qualified to Level 2 or higher (Development)	Higher percentages	61.4%	66.7%	70.7%	~	~	~	69.5%	✓
18 to 24 year old JSA claimants (Job Centre Plus)	Lower numbers	4550	3960	2915	~	2385	~	~	✓
Lone Parent Income Support claimants (Job Centre Plus)	Lower numbers	5215	4970	4460	~	4415	~	~	✓
All JSA claimants (Job Centre Plus)	Lower numbers	14677	14331	11308	~	9383	~	~	✓